

All Saints, Fourways Gardens

Financial Statements for the year ended 31 December 2024

Income Statement

Figures in Rands	Notes	2024	2023
Income		1,381,063	1,521,491
Collections & Offerings		103,417	123,728
Dedicated Giving		840,970	915,110
Donations and Interest Received		65,749	77,562
Fundraising Activities	5	140,492	189,706
Other Income		7,177	6,909
Rental Income - Community		28,200	26,400
Rental Income - Commercial		193,358	181,725
Outreach Income - Cosmo		1,700	350
Expenses		1,145,552	1,223,567
Advertising		-	-
Bank Charges		5,516	3,042
Bookkeeping Fees		40,260	40,260
Church Expenses		32,178	32,359
Catering		15,933	8,599
Cleaning		2,980	4,078
Clergy Costs		113,500	182,300
Diocese - Admin Fee		6,892	8,268
Diocesan Contribution		92,280	92,280
Donations Given		7,502	4,250
Electricity		44,852	42,051
Employee Costs		274,667	273,715
Finance Costs		103,014	124,279
Fund Raising Expenses		89,702	132,075
Insurance		36,282	32,350
Motor Vehicle Expenses		18,395	13,505
Office Expenses	6	58,885	59,195
Outreach Expenses - Cosmo		1,015	350
Rental Expenses - Commercial		978	400
Rental Expenses - Community		-	-
Repairs & Maintenance		74,878	73,449
Security Costs		15,259	14,494
Sewage, Refuse & Water		71,235	81,017
Youth/Sunday School Expenses		2,509	1,249
Surplus for the year before tax		235,511	297,923
Less: Loss on Investments		-	148,094
Less: Provision Taxation on Comm Income		33,698	29,367
Plus: Over provision Taxation 2022 on Comm Income		2,278	1,101
		204,090	121,563
Transfer from Special Reserves			145,995
Transfer to Creditors			-145,995
		204,090	121,563