

All Saints, Fourways Gardens

Financial Statements for the year ended 31 December 2023

Churchwardens' Report

The Churchwardens submit their report for the year ended 31 December 2023

1 Acknowledgment of Stewardship

We accept responsibility for the stewardship of the Parish and confirm that the administration and finances of the Parish have been properly managed during the past year in accordance with the Canons of the Anglican Church of Southern Africa and the Rules of the Diocese and in particular that:

All income received has been properly controlled and accounted for.

All expenditure has been approved by the Parish Council, and all major differences from budget have been explained and approved.

Proper Registers for all Parishioners, Services, Baptisms, and Marriages, and adequate staff and financial records have been maintained.

Buildings have been properly maintained.

No emoluments of any kind have been paid to clergy, lay staff or volunteers in any way which does not conform with the laws of the country.

The attached financial statements reported on by the Independent Verifier, correctly disclose all income and expenditure, assets and liabilities of our Parish.

2 Review of Activities.

2023 income was down by R866 and below budget by R232967 above budget with expenses being below budget by R42311. A surplus of income of R121563 post tax was realised.

The Diocese had informed all parishes in 2017 that going forward they will no longer be extending loans and neither will they be funding short-term cashflow shortfalls, hence if there are no funds no payments will be made. The current budget for 2024 provides an excess of income over expenditure of R310421.

To get the Parish back on track is going to require constant focus on income and expenditure, and the support of all members.